



MUNJAL AUTO INDUSTRIES LIMITED

Regd. Office.: 187, GIDC Industrial Estate, Waghodia - 391 760, Dist: Vadodara
AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2012

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31-Mar-12	31-Dec-11	31-Mar-11	31-Mar-12	31-Mar-11
		(Audited)	(Reviewed)	(Reviewed)	(Audited)	(Audited)
		(i)	(ii)	(ii)	(iii)	(v)
PART - I						
1.	a. Sales / Income from Operations	19,603.95	18,371.43	17,164.62	72,821.88	57,055.60
	Less : Excise Duty	1,396.54	1,271.55	1,475.63	5,232.46	5,066.98
	Net Sales / Income From Operations	18,207.41	17,099.88	15,688.99	67,589.42	51,988.62
	b. Other Operating Income	-	-	-	-	-
	Total Income from Operation (net)	18,207.41	17,099.88	15,688.99	67,589.42	51,988.62
2.	Expenses					
	a. Cost of Material consumed	13,746.33	12,935.49	11,723.43	51,295.16	38,640.27
	b. Change in Inventory of Finished goods, Work in Progress and Stock in Trade	(132.74)	(90.26)	(62.16)	(224.97)	(183.16)
	c. Employee benefits expense	800.59	753.66	615.49	2,840.29	2,023.14
	d. Depreciation and amortisation expense	238.94	253.16	230.88	1,003.05	807.99
	e. Other expenses	1,984.58	1,877.65	1,817.03	7,433.13	7,142.68
	f. Total Expenses	16,637.70	15,729.70	14,324.67	62,346.66	48,430.92
3.	Profit from ordinary activities before other income, Finance costs & exceptional items (1-2)	1,569.71	1,370.18	1,364.32	5,242.76	3,557.70
4.	Other Income	115.52	55.65	73.44	363.75	168.99
5.	Profit from ordinary activities before finance costs but before exceptional item (3+4)	1,685.23	1,425.83	1,437.76	5,606.51	3,726.69
6.	Finance Costs	230.55	201.97	136.74	778.72	448.64
7.	Profit from ordinary activities after finance costs but before exceptional item (5-6)	1,454.68	1,223.86	1,301.02	4,827.79	3,278.05
8.	Profit from ordinary activities before tax (7-8)	1,454.68	1,223.86	1,301.02	4,827.79	3,278.05
9.	Tax Expense	128.70	104.99	229.57	395.90	791.34
10.	Net Profit from ordinary activities after Tax (8-9)	1,325.98	1,118.87	1,071.45	4,431.89	2,486.71
11.	Prior Period Expenses	-	-	-	-	3.73
12.	Net Profit for the period (10-11)	1,325.98	1,118.87	1,071.45	4,431.89	2,482.98
13.	Paid-up Equity Share Capital (Face Value of Rs. 2/- per share)	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
14.	Reserves excluding Revaluation Reserves.				11,551.61	8,281.95
15.	Earnings Per Share (Rupees)					
	a) Basic and Diluted EPS before Extraordinary items	2.65	2.24	2.14	8.86	4.97
	b) Basic and Diluted EPS after Extraordinary items	2.65	2.24	2.14	8.86	4.97
PART - II						
A	Particulars of Share Holding					
1	Public Shareholding					
	- Number of Shares	12,596,775	12,596,775	2,519,355	12,596,775	2,519,355
	- Percentage of Shareholding	25.19	25.19	25.19	25.19	25.19
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of total shareholding of promotor and promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non - encumbered					
	- Number of Shares	37,403,225	37,403,225	7,480,645	37,403,225	7,480,645
	- Percentage of Shares (as a % of total shareholding of promotor and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	74.81	74.81	74.81	74.81	74.81
B	Investors Complaints				Quarter Ended 31-Mar-12	
	Pending at the beginning of the quarter					Nil
	Received during the quarter					19
	Resolved during the quarter					19
	Remaining unresolved at the end of the quarter					Nil

