



MUNJRAL AUTO INDUSTRIES LIMITED

Regd. Office.: 187, GIDC Industrial Estate, Waghodia - 391 760, Dist: Vadodara
UNAUDITED FINANCIAL RESULTS FOR THE HALF YEAR / QUARTER ENDED SEPT 30, 2011

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended		Half Year Ended		Year Ended
		30-Sep-11	30-Sep-10	30-Sep-11	30-Sep-10	31-Mar-11
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
		(i)	(ii)	(iii)	(iv)	(v)
1. a.	Gross Sales / Income from Operations	17,511.37	13,829.79	34,846.51	24,714.67	57,055.60
	Less : Excise Duty	1,311.84	1,079.67	2,564.37	2,328.68	5,066.98
	Net Sales / Income From Operations	16,199.53	12,750.12	32,282.14	22,385.99	51,988.62
b.	Other Operating Income	-	-	-	-	-
2.	Expenditure					
a.	Increase / Decrease in Stock in Trade and Work in Progress	145.62	(28.03)	(1.97)	(130.16)	(183.16)
b.	Consumption of Raw Materials	11,995.64	9,433.53	24,308.54	16,033.59	38,085.70
c.	Employees Cost	683.71	488.08	1,286.04	929.79	2,023.15
d.	Depreciation	264.25	196.25	510.95	376.92	807.99
e.	Other Expenditure	1,945.66	1,934.97	3,875.72	3,784.25	7,749.04
f.	Total	15,034.88	12,024.80	29,979.28	20,994.39	48,482.72
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1,164.65	725.32	2,302.86	1,391.60	3,505.90
4.	Other Income	100.87	28.90	192.58	68.56	169.09
5.	Profit before Interest and Exceptional Items (3+4)	1,265.52	754.22	2,495.44	1,460.16	3,674.99
6.	Interest	197.68	79.44	346.20	150.36	396.94
7.	Profit after Interest but before Exceptional Items (5-6)	1,067.84	674.78	2,149.24	1,309.80	3,278.05
8.	Exceptional items	-	-	-	-	-
9.	Profit from Ordinary Activities before Tax (7-8)	1,067.84	674.78	2,149.24	1,309.80	3,278.05
10.	Tax Expense	95.96	209.56	162.21	411.56	791.34
11.	Net Profit from Ordinary Activities after Tax (9-10)	971.88	465.22	1,987.03	898.24	2,486.71
12.	Extraordinary Items					
-	Prior Period Expenditure (Net)	-	0.20	-	0.21	3.73
13.	Net Profit for the period (11-12)	971.88	465.02	1,987.03	898.03	2,482.98
14.	Paid-up Equity Share Capital (Face Value of Rs. 10/- per share)	1,000	1,000	1,000	1,000	1,000
15.	Reserves excluding Revaluation Reserves.					8,281.95
16.	Earnings Per Share (EPS)					
a)	Basic and diluted EPS before Extraordinary items.	9.72	4.65	19.87	8.98	24.87
b)	Basic and diluted EPS after Extraordinary items.	9.72	4.65	19.87	8.98	24.83
17.	Public Shareholding					
-	Number of Shares	2,519,355	2,519,355	2,519,355	2,519,355	2,519,355
-	Percentage of Shareholding	25.19	25.19	25.19	25.19	25.19
18.	Promoters and Promoter Group Shareholding					
a)	Pledged / Encumbered					
-	Number of Shares	-	-	-	-	-
-	Percentage of Shares	-	-	-	-	-
b)	Non - encumbered					
-	Number of Shares	7,480,645	7,480,645	7,480,645	7,480,645	7,480,645
-	Percentage of Shares	74.81	74.81	74.81	74.81	74.81

