



MUNJAL AUTO INDUSTRIES LIMITED

Regd. Office.: 187, GIDC Industrial Estate, Waghodia - 391 760, Dist: Vadodara
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
		(Reviewed)	(Audited)	(Reviewed)	(Audited)
PART - I		(i)	(ii)	(iii)	(iv)
1.	a. Sales / Income from Operations	21,101.97	20,442.21	20,750.83	77,514.12
	Less : Excise Duty	1,727.80	1,717.82	1,588.00	6,263.77
	Net Sales / Income From Operations	19,374.17	18,724.39	19,162.83	71,250.35
	b. Other Operating Income	136.11	143.05	117.39	482.90
	Total Income from Operation (net)	19,510.28	18,867.44	19,280.22	71,733.25
2.	Expenses				
	a. Cost of Material consumed	14,863.93	14,528.37	14,932.81	55,295.39
	b. Change in Inventory of Finished goods, Work in Progress and Stock in Trade	(47.09)	(139.37)	30.35	(132.87)
	c. Employee benefits expense	890.21	897.62	766.40	3,199.67
	d. Depreciation and amortisation expense	299.40	273.21	278.99	1,137.88
	e. Other expenses	2,263.43	2,177.04	1,993.85	7,997.15
	f. Total Expenses	18,269.88	17,736.87	18,002.40	67,497.22
3.	Profit from ordinary activities before other income, Finance costs & exceptional Items (1-2)	1,240.40	1,130.57	1,277.82	4,236.03
4.	Other Income	112.52	296.39	114.82	625.37
5.	Profit from ordinary activities before finance costs but before exceptional item (3+4)	1,352.92	1,426.96	1,392.63	4,861.40
6.	Finance Costs	163.50	141.30	184.11	686.98
7.	Profit from ordinary activities after finance costs but before exceptional item (5+6)	1,189.42	1,285.66	1,208.52	4,174.42
8.	Profit from ordinary activities before tax	1,189.42	1,285.66	1,208.52	4,174.42
9.	Tax Expense	58.27	96.86	75.51	225.46
10.	Net Profit from ordinary activities after Tax (8-9)	1,131.15	1,188.80	1,133.01	3,948.96
11.	Exceptional items	-	-	-	-
12.	Net Profit for the period (10-11)	1,131.15	1,188.80	1,133.01	3,948.96
13.	Paid-up Equity Share Capital (Face Value of Rs. 2/- per share)	1,000.00	1,000.00	1,000.00	1,000.00
14.	Reserves excluding Revaluation Reserves.				
15.	Earnings Per Share (Rupees)				
	a) Basic and diluted EPS before Extraordinary items.	2.26	2.38	2.27	7.90
	b) Basic and diluted EPS after Extraordinary items.	2.26	2.38	2.27	7.90
PART - II					
A	Particulars of Share Holding				
1	Public Shareholding				
	- Number of Shares	12,596,775	12,596,775	12,596,775	12,596,775
	- Percentage of Shareholding	25.19	25.19	25.19	25.19
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of total shareholding of promotor and promotor group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non - encumbered				
	- Number of Shares	37,403,225	37,403,225	37,403,225	37,403,225
	- Percentage of Shares (as a % of total shareholding of promotor and promotor group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	74.81	74.81	74.81	74.81
B	Investors Complaints	Quarter Ended 30-June-13			
	Pending at the beginning of the quarter				Nil
	Received during the quarter				-
	Disposed of during the quarter				-
	Remaining unresolved at the end of the quarter				Nil

- The above financial results have been reviewed by the Audit Committee and thereafter were approved by the Board of Directors in its meeting held on 10th August, 2013. The Statutory Auditors have carried out limited review of the quarterly results.
- Provision for tax includes current tax and deferred tax net off MAT credit entitlement of Rs.167.95 Lacs.
- Company's operations comprise of only one segment i.e. "Parts and components for Automobiles", in terms of AS-17 issued by Institute of Chartered Accountants of India.
- Figures of the previous periods have been regrouped and / or recast, wherever considered necessary to conform to the groupings of the current period.

By order of the Board
For MUNJAL AUTO INDUSTRIES LIMITED

SUDHIR MUNJAL
MANAGING DIRECTOR

Waghodia
10th August, 2013